

Roof & Turf Schedule Timeline and Budget Estimates

These are estimated costs of projects. The priority of each project and its' actual cost will be determined annually.

Roof Repair	Area	Square Feet	Last Updated	Age	FY Replacement	Cost Estimate	Notes
Synthetic Turf			7/1/22	0	6/28/34	\$ 500,000	Approx 12-15 years
Early Learning Center							
	1	18,115	Rooms & Office	7/1/05	17	7/1/25	\$ 271,725 20 Year Warranty on File
	2	6,205	Gym	7/1/05	17	7/1/25	\$ 93,075 20 Year Warranty on File
Elementary							
	1	40,162	Rooms & Offices	7/1/11	11	7/1/31	\$ 602,430
	2	7,340	Gym & Kitchen	7/1/13	9	7/1/33	\$ 110,100
	3	1,700	Gym Storage	7/1/13	9	7/1/33	\$ 25,500
Middle School							
	1	3,958	Band & Choir	7/1/14	8	7/1/34	\$ 59,370
	2	2,540	Southwest Corner	7/1/84	38	7/1/04	\$ 38,100
	3	5,160	Gym	7/1/19	3	7/1/29	\$ 77,400 Spray Coat - 10 Year Warranty
	4	13,140	Kitchen & Around Gym	7/1/08	14	7/1/28	\$ 197,100
	5	9,550	North Center	7/1/07	15	7/1/27	\$ 143,250
	6	5,812	Center	7/1/07	15	7/1/27	\$ 87,180
	7	5,776	South Center	7/1/07	15	7/1/27	\$ 86,640
	8	21,208	East Side	7/1/06	16	7/1/26	\$ 318,120
High School							
	1	24,700	1961 East Sect. A	7/1/16	6	7/1/36	\$ 370,500
	2	28,800	1961 North/South	7/1/17	5	7/1/37	\$ 432,000
	3	18,000	1961 Gym & Stage	7/1/17	5	7/1/37	\$ 270,000
	4	15,400	1993 Addition	7/1/16	6	7/1/36	\$ 231,000
	5	5,000	Auto Shop	7/1/19	3	7/1/39	\$ 75,000
	6	6,500	HS	7/1/07	15	7/1/27	\$ 97,500
	7	19,800	HS	7/1/08	14	7/1/28	\$ 297,000
	8	1,300	HS	7/1/07	15	7/1/27	\$ 19,500
	9	13,700	Gym	7/1/19	3	7/1/39	\$ 205,500
	10	6,650	Wrestling/Weight Room	7/1/19	3	7/1/39	\$ 99,750
	11	2,950	Between Sect. 3 & 9	7/1/19	3	7/1/39	\$ 44,250
	12	700	Roof Entrance Canopy	7/1/99	23	7/1/19	\$ 10,500
District							
	1	5000	Concession Stand	7/1/10		7/6/30	\$ 75,000
			-Applied Roof Maxx in 2022 - will extend life by 5 years				
	2		Stadium Warehouse				
	3		Warehouse 1				Metal
	4		Warehouse2				Metal
	5		Warehouse 3				Metal
	6		School Fair Pavilion				Metal